



## REPORTE DE ASISTENCIA Y ACCIONES CULTURALES POR PROYECTO SUSTANTIVO 2018

	1er TRIM												2do TRIM												Total 2018
	ENE	FEB	MAR	TRIM	ABR	MAY	JUN	TRIM	2do. SEM	1er. SEM	JUL	AGO	SEP	TRIM	3er. TRIM	OCT	NOV	DIC	4to. TRIM	2do. SEM					
<b>01 LIBRO Y LECTURA (LLE)</b>																									
GENERAL	4,009	4,072	5,019	13,500	6,063	67,074	33,041	106,178	119,678											119,678					
ESCOLAR	116	111	136	363	132	362	234	362	234											1,091					
TURISMO CULT.	1,889	1,989	1,540	5,128	1,875	21,279	8,304	31,456	36,586											36,586					
TURISMO CULT.	13	16	18	45	20	66	29	134	179											179					
TURISMO CULT.	5,998	6,071	6,559	18,628	7,938	88,353	41,345	137,636	156,254											156,254					
TOTAL ACC. CULT	129	127	152	408	152	447	263	862	1,270											1,270					
<b>02 MÚSICA Y ARTES ESCENICAS (MAE)</b>																									
GENERAL	12,739	34,626	25,055	72,420	19,688	19,607	6,959	44,234	116,654											116,654					
ESCOLAR	23	58	58	139	62	46	23	131	270											270					
TURISMO CULT.	2,442	6,755	10,214	19,411	1,363	4,046	2,071	7,480	28,891											28,891					
TURISMO CULT.	10	23	22	55	14	12	11	37	92											92					
TURISMO CULT.	15,181	41,381	35,269	91,831	20,031	23,653	8,030	51,714	143,545											143,545					
TOTAL ACC. CULT	33	81	80	194	76	58	34	166	382											382					
<b>03 DI FUSION DEL PATRIMONIO HISTORICO CULTURAL (DPH)</b>																									
GENERAL	10,358	12,050	16,904	39,312	20,211	14,044	12,626	46,681	86,163											86,163					
ESCOLAR	68	65	81	214	70	73	66	209	423											423					
TURISMO CULT.	1,096	4,808	4,263	10,167	4,576	2,833	3,181	10,590	20,757											20,757					
TURISMO CULT.	22	80	81	183	96	66	68	232	415											415					
TURISMO CULT.	284	345	446	1,076	351	261	103	715	1,790											1,790					
TURISMO CULT.	11,738	17,203	21,613	50,584	25,138	17,136	15,910	68,166	108,740											108,740					
TOTAL ACC. CULT	90	145	162	397	168	139	134	441	838											838					
<b>04 ARTES VISUALES Y EXPOSICIONES (AVE)</b>																									
GENERAL	56,271	39,808	39,668	135,748	89,429	29,551	30,138	99,118	234,856											234,856					
ESCOLAR	489	380	278	1,112	280	306	267	962	1,974											1,974					
TURISMO CULT.	1,981	540	1,811	4,112	2,428	2,310	2,009	6,747	10,899											10,899					
TURISMO CULT.	37	14	26	77	43	50	49	142	219											219					
TURISMO CULT.	532	285	95	882	452	577	193	1,222	2,104											2,104					
TURISMO CULT.	59,764	40,703	41,275	140,742	92,309	32,438	32,340	107,687	247,828											247,828					
TOTAL ACC. CULT	520	384	305	1,189	333	355	316	1,004	2,193											2,193					
<b>05 MEDIOS AUDIOVISUALES (MAV)</b>																									
GENERAL	13,733	12,825	15,793	42,371	18,794	15,742	46,736	91,106	1,400											91,106					
ESCOLAR	240	209	256	705	247	222	226	695	1,400											1,400					
TURISMO CULT.	4,811	12,463	12,937	30,211	7,778	10,460	8,298	26,506	56,777											56,777					
TURISMO CULT.	91	168	151	410	136	139	134	409	819											819					
TURISMO CULT.	83	68	60	83	60	60	63	600	633											633					
TURISMO CULT.	18,847	25,288	28,730	72,665	22,577	23,288	23,980	75,841	148,506											148,506					
TOTAL ACC. CULT	331	377	407	1,115	383	361	380	1,104	2,219											2,219					
<b>06 PROFESIONALIZACIÓN CULTURAL (PROCA)</b>																									
GENERAL	1,141	1,019	1,414	3,574	2,420	1,326	1,238	4,984	8,558											8,558					
ESCOLAR	34	35	48	117	53	46	45	144	281											281					
TURISMO CULT.	1	9	354	384	449	411	321	1,181	1,545											1,545					
TURISMO CULT.	1	9	22	32	15	21	21	57	89											89					
TURISMO CULT.	1,141	1,028	1,768	3,938	2,869	1,737	1,559	6,165	10,103											10,103					
TOTAL ACC. CULT	35	44	70	149	68	67	66	201	350											350					
<b>07 DIVULGACIÓN CIENTÍFICA Y CULTURAL (DCC)</b>																									
GENERAL	10,377	17,077	23,463	50,917	14,077	42,006	55,688	111,781	162,698											162,698					
ESCOLAR	72	88	120	280	94	123	133	350	630											630					
TURISMO CULT.	2,336	3,613	4,783	10,732	8,636	3,202	4,259	16,097	28,826											28,826					
TURISMO CULT.	50	106	87	247	116	113	112	341	588											588					
TURISMO CULT.	12,713	110	115	226	57	266	14	338	561											561					
TURISMO CULT.	20,800	20,800	28,361	61,914	22,714	45,473	59,971	128,214	190,088											190,088					
TOTAL ACC. CULT	132	194	201	527	210	236	245	691	1,218											1,218					
<b>TOTALES GENERALES</b>																									
TOTAL ASISTENCIA GENERAL	108,046	121,677	127,217	367,842	115,067	182,402	164,442	461,911	819,753											819,753					
TOTAL ASISTENCIA ESCOLAR	14,238	30,187	35,102	80,125	27,105	44,971	28,383	100,059	180,184											180,184					
TOTAL ASISTENCIA TURISMO CULTURAL	899	710	656	2,265	1,480	1,103	310	2,873	5,138											5,138					
TOTAL ACC. CULT. GENERAL	1,036	916	976	2,330	948	1,177	994	3,119	6,049											6,049					
TOTAL ACC. CULT. ESCOLAR	234	416	399	1,049	442	486	424	1,352	2,401											2,401					
TOTAL ASISTENCIA	124,183	182,474	183,975	440,232	143,632	233,078	183,135	564,843	1,005,075											1,005,075					
TOTAL ACC. CULT	1,270	1,332	1,377	3,979	1,380	1,653	1,418	4,471	8,450											8,450					